

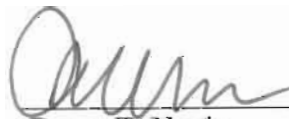
PARKS AND RECREATION COMMITTEE

Charles D. McKeown, Chair
Ann L. Rappoport, Vice Chair
Baron B. Holland, Member
Daniel B. Norris, Member
J. Andrew Sharkey, Member
Morton J. Simon Jr., Member
Harvey Portner, Ex-officio Member

Agenda

Wednesday, February 11, 2015
Curtis Hall
7:30 P. M.

1. Presentation by Sikora Wells Appel for Phase II Meadow Restoration at High School Park including improvements to the park entrance at Montgomery Avenue and High School Road.
2. Consider possible changes to Curtis Arboretum based on proposed exclusive catering.
3. Recommendation to increase rental fee for the PATMAD group using Glenside Hall.
4. Recreation Reports for the Month of January, 2015.
(See attached)
5. Curtis and Glenside Hall Reports for the Month of January, 2015.
(See attached)
6. Building Maintenance and Pool Specialist Report for the Month of January, 2015.
(See attached)
7. Report of the Acting Director of the Parks and Recreation.
8. Old Business
9. New Business
10. Citizens' Forum
11. Adjournment



Bryan T. Havir
Township Manager

MEMO TO: Parks and Recreation Committee

ATTENTION: Bryan T. Havir, Township Manager

RE: Rowland Community Center Report
January 1 through January 31, 2015

Bitter cold, snowy and rainy was the month of January! Here at Rowland Community Center we had 1,072 patrons utilize the building.

The Rowland Senior Citizens met twice this month. At their first meeting we celebrated the New Year with Soup and Salad. There were 17 members who brought in pictures from their youth spent at the shore before enjoying the hot homemade soup! For their second meeting, several games of Bingo were played and the prize was a big hug! We had 12 members in attendance.

We held registrations for our programs during the week of January 10th. There were 64 registrations taken for children's Swim Lessons, Judo, Tae Kwon Do and Kidnastics. Attached is the list of classes running.

Our Programs had 545 participants for: Adult Basketball, Dance – 5 classes, Game Room, Judo – 2 classes, Keith's Kids – special needs basketball, Kidnastics – 2 classes, Kid's Chess, Kid's Chess Tournament and Rembrandts – art class.

Party Rentals: one birthday party was held with 25 participants. Revenue collected was \$375.00.

Police Department: Auxiliary (5) and Police C.P.R. Training (45).

Cheltenham Township Adult School held one program, Aerobics, which had 65 participants.

Civic Groups: Camera Club (58), Cheltenham Little League (21) and Cheltenham Sports (10).

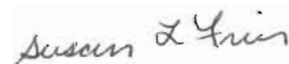
East Cheltenham Free Library sponsored the following programs: Busy Builders (17), Film Discussion (5), Book Sale (15), Library Interviews (3) and Storyhour (97).

Scout Troops: three Girl Scout troops met with a total of 62 scouts. A Service Unit meeting had 6 leaders in attendance.

I am continuing to work on our Government Day Program scheduled for February 13th, preparing for our Maple Sugar Day at High School Park on February 21st and preparing our Spring Brochure. I am also continuing to monitor the high school pool recreation swim program and preparing for the swim lessons to begin on February 21st.

The roof project is going slow due to the weather. They are working on the main roof and are 85% completed with ripping up the old roof.

Respectfully submitted,



Susan L. Fries, Director
Rowland Community Center

ROWLAND COMMUNITY CENTER

2015 WINTER PROGRAMS

As of Tuesday, February 3, 2015

<u>CLASS NAME</u>	<u>DAY</u>	<u>TIME</u>	<u># REG.</u>	<u>Running</u>
Kidnastics (3&4)	Monday	4:30-5:20	7	Running
Kidnastics (5&6)	Monday	5:30-6:20	5	Running
P.S.C.D. II	Wednesday	4:10-5:00	8	Running
Beg. Tap & Jazz	Wednesday	5:10-6:00	12	Running
Int. Tap & Jazz	Wednesday	6:10-7:00	9	Running
Adv. Tap & Jazz	Wednesday	7:10-8:10	8	Running
Lifeguarding	Wednesday	7:00-9:45	0	(postponed)
P.S.C.D. II	Thursday	5:10-6:00	6	Running
Beginner Judo	Thursday	6:30-7:15	5	Running
Advanced Judo	Thursday	7:15-8:15	22	Running
Young Rembrandts	Saturday	10:00-12:00	6	Running
i9 Cheerleading	Saturday	10:30-12:00	4	(Postponed)
Aqua Zumba	Saturday	11:00-12:00	0	Not Running
Swim Lessons	Saturdays	8:30-10:30	72	

TOTALS

13 Programs Offered - 10 Classes Running - 1 classes not running & 2 postponed

92 Students Registered (43 Dance students)

72 Swim Lessons

Total Students – 164

Registrations were taken at both centers for all programs.

MEMO TO: Parks and Recreation Committee
ATTENTION: Mr. Bryan T. Havir, Township Manager
RE: LA MOTT COMMUNITY CENTER MONTHLY REPORT
January 1 through January 31, 2015
DATE: February 3, 2015

The attendance at the La Mott Community Center totaled 1,117 individuals who utilized the facility for recreational activities and meetings.

Programs

Fall/Winter Programs: Dance (55), Tae Kwon Do (25), Zumba (169), Morning Warrior (6), Open gym (102), Visitors (92).

Registrations for winter programs were held on January 10th and 12th thru 17th and classes started on January 26th (45 registrants).

During the month of January, the building was rented for six (6) parties (297 guests). Total income collected \$1,810.00 dollars.

The La Mott Library held story hour on Thursdays during the month (39 people) and a poetry program in honor of Dr. Martin Luther King Jr. on the 14th (14 people)

The La Mott Seniors group meeting was cancelled due to the weather conditions on the 8th. The seniors returned from their holiday break on January 15th and they had a guest speaker from the Klein Adult Senior Center. On the 22nd, the movie trip to see "Selma" was cancelled due to the snow storm. The group enjoyed their monthly chair exercise routine on the 29th. The total attendance for the month was 37 members.

Total number of program patrons was 836.

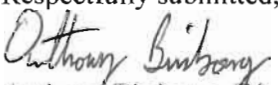
Civic Groups

The NAACP held their Executive Board Meeting on the 13th (7 people). The Optimist Club held a program for all age residents on the 9th (21 people). Commissioner Harvey Portner held a community meeting on the 25th (24 people). Family Services, Communities That Care (CTC) initiative for Cheltenham Township held a job interview for a CTC Youth Coordinator position on the 30th (3 people). Hope School continued to use the gym throughout the month for basketball practice (134 kids). Aldersgate Teen Rap Group had a total of 36 teens/young adults who attended bi-weekly sessions during the month. The Girl Scouts held five meetings during the month (56 scouts).

Total number of civic group patrons was 281.

Other Activities

I attended a Parks and Recreation staff meeting on the 7th.
Preparations are being made for: Black History Programs, Arbor Day, Spring Programs and the Summer Teen Enrichment Program.

Respectfully submitted,

Anthony Birdsong, Director
La Mott Community Center

LA MOTT COMMUNITY CENTER

*updated 2/4/2015

2015 WINTER PROGRAMS

<u>CLASS NAME</u>	<u>DAY</u>	<u>TIME</u>	<u>NO. REG.</u>	<u>STATUS</u>
Jump Start Little Hoops	Monday	5:45-6:45	12	Running
Jump Start Hoop Stars	Monday	6:45-7:45	11	Running
3D Video Worlds	Monday	5:15-6:15	(3)	Not Running
Morning Warrior	Tues. & Thrs.	6:00-7:00am	10	Running
Super Hero Academy	Tuesday	6:00-7:00	(5)	Not Running
*PSCD I	Tuesday	6:00-6:50	9	In Progress
*Beginner Ballet	Tuesday	7:00-7:50	10	In Progress
Tae Kwon Do	Wednesday	6:30-7:30	16	Running
Junior Chefs	Friday	6:00-8:00	(5)	Not Running
Theatre	Saturday	11:00am-1:00pm	(1)	Not Running

TOTALS

8 Programs Offered 4 Classes Running 4 Not Running 2 *Programs already in progress
49 Students Registered (19 *Dance Students)

Registrations were taken at both centers for all programs.

MEMO TO: Parks and Recreation Committee

ATTENTION: Bryan T Havir, Township Manager

RE: Building Maintenance Specialist Report for January 2015

Conklin Pool

1. Nothing to report.

Glenside Pool

1. Nothing to report.

Glenside Hall

1. Cleaned out the supervisor's office of all trash and supplies.
2. Repaired towel dispenser that was loose in men's room in lower level.
3. Cleaned the main floor (ballroom, restroom, lobby) of the building.
4. The Glenside Hall Floor Stabilization Project is 95% finish. Contractors still need to paint window frames and do a punch list with the Architect and the Township.

Curtis Hall

1. Replaced the bad ceiling tiles in the ladies room.
2. The Curtis Hall Roof West Wing Masonry Cornice Repairs is 90% finished and awaiting the proper mortar mix to complete the job.

La Mott Community Center

1. Called the county inspector to come out and inspect the boiler.
2. Checked the exhaust fan in the lower level rest room.
3. Checked the main hallway heater blower motor.
4. Installed new light bulbs in fixture above entrance door.

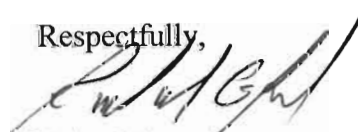
Rowland Community Center

1. The Rowland Roof Replacement Project is 85% finished. The contractors are battling with the weather conditions and hope to have the roof completed by the end of February.

Miscellaneous

1. Started the preparation of the light bulb order for the department.

Respectfully,



Richard Rone,
Building Maintenance /
Pool Specialist

CHELTENHAM TOWNSHIP PARKS and RECREATION DEPARTMENT
CURTIS and GLENSIDE HALLS
MONTHLY EVENTS REPORT

REPORT FOR THE MONTH OF <u>January 2015</u>	NUMBER OF MEETINGS	TOTAL HOURS ALL MEETINGS	AVERAGE or ACTUAL ATTENDANCE EACH MEETING	TOTAL ATTENDANCE	FEES GENERATED
<i>CURTIS HALL</i>					
1. Commissioners	1	3.5	27	27	\$0.00
2. Zoning	0	0.0	0	0	\$0.00
3. Township Meetings	4	7.5	41	82	\$0.00
4. Bar Mitzvah	1	8.5	100	100	\$2500.00
5. SEPTA/Twp. Meeting	1	2.5	30	30	\$0.00
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
TOTALS	7	22.0	198	239	\$2500.00
<i>GLENSIDE HALL</i>					
1.	0	0	0	0	0
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
TOTALS	0	0	0	0	0

**CHELTENHAM TOWNSHIP
PARKS and RECREATION DEPARTMENT**

Month of January, 2015

**CURTIS and GLENSIDE HALLS
MONTHLY REPORT**

CURTIS HALL

<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 6 </u>	# of people <u> 139 </u>	
Rental Use <u> 1 </u>	# of people <u> 100 </u>	Fees Generated \$ <u> 230.00 </u>
	Curtis Total: <u> 239 </u>	Fees Collected \$ <u> 2500.00 </u>
*Future Rentals <u> 2 </u>		Total: \$ <u> 2730.00 </u>

GLENSIDE HALL

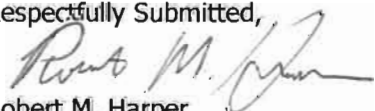
<u>Hall Use</u>	<u>Attendance</u>	<u>Monies Received</u>
Township Use <u> 0 </u>	# of people <u> 0 </u>	
Tenant Use <u> 0 </u>	# of people <u> 0 </u>	Fees Generated \$ <u> 0.00 </u>
Rental Use <u> 0 </u>	# of people <u> 0 </u>	Fees Generated \$ <u> 2250.00 </u>
	Glenside Total <u> 0 </u>	Fees Collected \$ <u> 0.00 </u>
*Future Rentals <u> 1 </u>		Total \$ <u> 2250.00 </u>

TOTAL-BOTH HALLS

<u>Total Use</u>	<u>Total Attendance</u>	<u>Future Rentals</u>
<u> 7 </u>	<u> 239 </u>	<u> 3 </u>

<u>Fees Generated—Events This Month</u>	<u>Fees Collected</u>	<u>Refunds Issued</u>	<u>Actual Gain—Year to Date:</u>
2014:\$ <u> 1660.00 </u>	2014:\$ <u> 2300.00 </u>	2014:\$ <u> 0.00 </u>	2014:\$ <u> 2300.00 </u>
2015:\$ <u> 2480.00 </u>	2015:\$ <u> 2500.00 </u>	2015:\$ <u> 500.00 </u>	2015: \$ <u> 4480.00 </u>

Respectfully Submitted,



Robert M. Harper
Acting Facilities Coordinator