



**CHELTENHAM TOWNSHIP  
BOARD OF COMMISSIONERS**

**ORDINANCE NO. \_\_\_\_-20**

---

**AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF CHELTENHAM TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2021 AND APPROVING AND ADOPTING THE OPERATING BUDGET WHICH APPROPRIATES THE SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF OPERATING THE TOWNSHIP GOVERNMENT HEREINAFTER SET FORTH DURING THE CURRENT FISCAL YEAR**

---

The Board of Commissioners of Cheltenham Township hereby ordains:

**SECTION 1.** That a tax be established and hereby levied on all real property within Cheltenham Township that is subject to taxation for Township purposes for the Fiscal Year 2021, as follows:

- For General Purposes, the sum of 5.6466 mills on each one thousand dollars of assessed valuation.
- For Debt Purposes, the sum of 0.1940 mills on each one thousand dollars of assessed valuation.
- For Fire Protection purposes, the sum of 0.7743 mills on each one thousand dollars of assessed valuation.
- For Parks and Recreation purposes, the sum of 1.0363 mills on each one thousand dollars of assessed valuation.
- For Library purposes, the sum of 0.9183 mills on each one thousand dollars of assessed valuation.
- For Ambulance purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.
- For Pension purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.

The same being summarized in tabular form as follows:

| <u>Purpose</u>                             | <u>Mills</u> |
|--|--------------|
| Tax Rate for General purposes              | 5.6466       |
| Tax Rate for Debt purposes                 | 0.1940       |
| Tax Rate for Fire purposes                 | 0.7743       |
| Tax Rate for Parks and Recreation purposes | 1.0363       |
| Tax Rate for Library purposes              | 0.9183       |

|                                 |                      |
|---------------------------------|----------------------|
| Tax Rate for Ambulance purposes | 0.5000               |
| <u>Tax Rate for Pensions</u>    | <u>0.5000</u>        |
| <b>TOTAL</b>                    | <b><u>9.5695</u></b> |

**SECTION 2.** That for the expenses of the Township for the Fiscal Year 2021, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

**GENERAL OPERATING FUND  
SUMMARY OF ESTIMATED RECEIPTS**

|   |                            |
|---|----------------------------|
| Receipts from Taxes                               | \$29,498,466               |
| <u>Other Revenue Receipts</u>                     | <u>\$ 9,807,735</u>        |
| <b>TOTAL Estimated Fund Balance &amp; Revenue</b> | <b><u>\$39,306,201</u></b> |

**SUMMARY OF APPROPRIATIONS**

|  | <u>Operation<br/>Maintenance</u> | <u>Capital<br/>Outlay</u> | <u>Total</u>               |
|--|----------------------------------|---------------------------|----------------------------|
| <u>General Government:</u>                       |                                  |                           |                            |
| Administration                                   | \$ 1,667,606                     |                           | \$ 1,667,606               |
| Treasurer and Tax Collector                      | \$ 105,575                       |                           | \$ 105,575                 |
| Township Buildings                               | <u>\$ 282,726</u>                |                           | <u>\$ 282,726</u>          |
| <b>Subtotal</b>                                  | <b><u>\$ 1,773,181</u></b>       |                           | <b><u>\$ 1,773,181</u></b> |
| <u>Protection to Person &amp; Property:</u>      |                                  |                           |                            |
| Police   | \$ 9,248,162                     |                           | \$ 9,248,162               |
| Fire   | \$ 1,442,742                     |                           | \$ 1,442,742               |
| Building: Planning and Zoning                    | <u>\$ 469,140</u>                |                           | <u>\$ 469,140</u>          |
| <b>Subtotal</b>                                  | <b><u>\$11,160,044</u></b>       |                           | <b><u>\$11,160,044</u></b> |
| <u>Health and Sanitation:</u>                    |                                  |                           |                            |
| Emergency Medical Services/ Emergency Management | \$ 1,217,608                     |                           | \$ 1,217,608               |
| Refuse   | \$ 1,915,386                     |                           | \$ 1,915,386               |
| Stormwater Management.                           | <u>\$ 334,587</u>                |                           | <u>\$ 334,587</u>          |
| <b>Subtotal</b>                                  | <b><u>\$ 3,467,581</u></b>       |                           | <b><u>\$ 3,467,581</u></b> |
| <u>Highways:</u>                                 |                                  |                           |                            |
| Streets and Bridges                              | \$ 1,666,033                     |                           | \$ 1,666,033               |
| Street Lights and Traffic Signals                | <u>\$ 434,370</u>                |                           | <u>\$ 434,370</u>          |
| <b>Subtotal</b>                                  | <b><u>\$ 2,100,403</u></b>       |                           | <b><u>\$ 2,100,403</u></b> |
| <b><u>Libraries:</u></b>                         | <b><u>\$ 1,729,250</u></b>       |                           | <b><u>\$ 1,729,250</u></b> |
| <u>Recreation:</u>                               |                                  |                           |                            |
| Parks & Playgrounds                              | \$ 1,694,886                     |                           | \$ 1,694,886               |
| Swimming Pools                                   | <u>\$ 292,560</u>                |                           | <u>\$ 292,560</u>          |
| <b>Subtotal</b>                                  | <b><u>\$ 1,987,446</u></b>       |                           | <b><u>\$ 1,987,446</u></b> |

Miscellaneous Administration:

|   |                            |                            |
|---|----------------------------|----------------------------|
| Bank-Bond Issue Pay Agent Fees  | \$ 5,875                   | \$ 5,875                   |
| Health Insurance, Pensions& Social Security                                 |                            |                            |
|   | \$11,928,281               | \$11,928,281               |
| Fire Insurance, Workers' Compensation and<br>General Liability              | \$ 1,295,689               | \$ 1,295,689               |
| Transfers to Sinking Fund   | \$ 689,526                 | \$ 689,526                 |
| Unemployment Compensation   | \$ 20,000                  | \$ 20,000                  |
| Hourly Legal Fund   | \$ 21,000                  | \$ 21,000                  |
| Unappropriated/Reserves   | \$ 62,500                  | \$ 62,500                  |
| Military and Civil Celebrations   | \$ 0                       | \$ 0                       |
| Transfer to Capital   | \$ 2,782,699               | \$ 2,782,699               |
|   | <b><i>Subtotal</i></b>     | <b><i>Subtotal</i></b>     |
|   | <b><u>\$16,805,570</u></b> | <b><u>\$16,805,570</u></b> |
| <b>TOTAL All Functions</b>  | <b><u>\$39,306,201</u></b> | <b><u>\$39,306,201</u></b> |
| <b>TOTAL for Operations, Maintenance, Interest<br/>&amp; Capital Outlay</b> | <b><u>\$39,306,201</u></b> | <b><u>\$39,306,201</u></b> |

**SECTION 3.** An estimate of the specific items making up the amounts appropriated to the respective departments is on file at the offices of the Township Manager, 8230 Old York Road, Elkins Park, Pennsylvania.

**SECTION 4.** That any Ordinance, or part of Ordinance, conflicting with this Ordinance is hereby repealed insofar as the same affects this Ordinance.

**DULY ORDAINED AND ENACTED** into an Ordinance this **16<sup>th</sup> day of December, 2020**, by the Board of Commissioners of Cheltenham Township, Montgomery County, Pennsylvania, in lawful session duly assembled.

**ATTEST:**

**TOWNSHIP OF CHELTENHAM  
BOARD OF COMMISSIONERS**

\_\_\_\_\_  
**Robert A. Zienkowski**  
*Township Manager and Secretary*

By: \_\_\_\_\_  
**Daniel B. Norris, President**