

**CHELTENHAM TOWNSHIP
BOARD OF COMMISSIONERS**

ORDINANCE NO. 2378-18

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF CHELLENHAM TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2019 AND APPROVING AND ADOPTING THE OPERATING BUDGET WHICH APPROPRIATES THE SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF OPERATING THE TOWNSHIP GOVERNMENT HEREINAFTER SET FORTH DURING THE CURRENT FISCAL YEAR

The Board of Commissioners of Cheltenham Township hereby ordains:

SECTION 1. That a tax be established and hereby levied on all real property within Cheltenham Township that is subject to taxation for Township purposes for the Fiscal Year 2019, as follows:

- For General Purposes, the sum of 3.1090 mills on each one thousand dollars of assessed valuation.
- For Debt Purposes, the sum of 2.3220 mills on each one thousand dollars of assessed valuation.
- For Fire Protection purposes, the sum of 0.7831 mills on each one thousand dollars of assessed valuation.
- For Parks and Recreation purposes, the sum of 1.0459 mills on each one thousand dollars of assessed valuation.
- For Library purposes, the sum of 0.9185 mills on each one thousand dollars of assessed valuation.
- For Ambulance purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.
- For Pension purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.

The same being summarized in tabular form as follows:

<u>Purpose</u>	<u>Mills</u>
Tax Rate for General purposes	3.1090
Tax Rate for Debt purposes	2.3220
Tax Rate for Fire purposes	0.7831
Tax Rate for Parks and Recreation purposes	1.0459

Tax Rate for Library purposes	0.9185
Tax Rate for Ambulance purposes	0.5000
<u>Tax Rate for Pensions</u>	<u>0.5000</u>
TOTAL	<u>9.1785</u>

SECTION 2. That for the expenses of the Township for the Fiscal Year 2019, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

**GENERAL OPERATING FUND
SUMMARY OF ESTIMATED RECEIPTS**

Receipts from Taxes	\$25,483,902
<u>Other Revenue Receipts</u>	<u>\$19,572,402</u>
TOTAL Estimated Fund Balance and Revenue	<u>\$45,056,304</u>

SUMMARY OF APPROPRIATIONS

	Operation Maintenance	Capital Outlay	Total
<u>General Government:</u>			
Administration	\$ 1,934,761		\$ 1,934,761
Treasurer and Tax Collector	\$ 114,650		\$ 114,650
Township Buildings	<u>\$ 385,764</u>		<u>\$ 385,764</u>
Subtotal	\$ 2,435,085		\$ 2,435,085
<u>Protection to Person & Property:</u>			
Police	\$ 9,240,316		\$ 9,240,316
Fire	\$ 1,460,513		\$ 1,460,513
Building: Planning and Zoning	<u>\$ 508,756</u>		<u>\$ 508,756</u>
Subtotal	\$11,209,585		\$11,209,585
<u>Health and Sanitation:</u>			
Emergency Medical Services/ Emergency Management	\$ 1,211,908		\$ 1,211,908
Garbage Collection and Disposal	\$ 2,130,090		\$ 2,130,090
Sanitary Sewers	<u>\$ 4,534,630</u>		<u>\$ 4,534,630</u>
Subtotal	\$ 7,876,628		\$ 7,876,628
<u>Highways:</u>			
Streets and Bridges	\$ 1,583,139		\$ 1,583,139
Street Lights and Traffic Signals	<u>\$ 577,270</u>		<u>\$ 577,270</u>
Subtotal	\$ 2,160,409		\$ 2,160,409
<u>Libraries:</u>	\$ 1,713,000		\$ 1,713,000

Recreation:

Parks & Playgrounds	\$ 1,697,324	\$ 1,697,324
Swimming Pools	\$ 253,335	\$ 253,335
Subtotal	\$ 1,950,659	\$ 1,950,659

Miscellaneous:

Bank-Bond Issue Pay Agent Fees	\$ 13,050	\$ 13,050
Health Insurance, Pensions & Social Security	\$11,771,612	\$11,771,612
Fire Insurance, Workers' Compensation and General Liability	\$ 1,464,300	\$ 1,464,300
Transfers to Sinking Fund	\$ 4,330,586	\$ 4,330,586
Unemployment Compensation	\$ 10,000	\$ 10,000
Hourly Legal Fund	\$ 21,000	\$ 21,000
Unappropriated/Reserves	\$ 100,000	\$ 100,000
Military and Civil Celebrations	\$ 300	\$ 300
Subtotal	\$17,710,848	\$17,710,848

TOTAL All Functions **\$45,056,304** **\$45,056,304**

TOTAL for Operations, Maintenance, Interest & Capital Outlay **\$45,056,304** **\$45,056,304**

SECTION 3. An estimate of the specific items making up the amounts appropriated to the respective departments is on file at the offices of the Township Manager, 8230 Old York Road, Elkins Park, Pennsylvania.

SECTION 4. That any Ordinance, or part of Ordinance, conflicting with this Ordinance is hereby repealed insofar as the same affects this Ordinance.


DULY ORDAINED AND ENACTED into an Ordinance this **19th day of December, 2018**, by the Board of Commissioners of Cheltenham Township, Montgomery County, Pennsylvania, in lawful session duly assembled.

ATTEST:



Bryan T. Havir
Township Manager and Secretary

**TOWNSHIP OF CHELTENHAM
BOARD OF COMMISSIONERS**

By: 
Daniel B. Norris, President