

*Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.*

## **FINANCE COMMITTEE**

Daniel Norris, Chairman  
Baron B. Holland, Vice Chairman  
Irv Brockington, Member  
Brad M. Pransky, Member  
Ann L. Rappoport, Member  
J. Andrew Sharkey, Member  
Morton J. Simon, Jr., Ex-Officio, Board President

## **AGENDA**

Thursday, October 13, 2016  
8:00 PM - Curtis Hall

1. Review of the Five Year Analysis Report for the period ending September 30, 2016 (See attached).
2. Recap of the 2017 FY Proposed Operating Budget Workshop from October 6, 2016.
3. Announcement of the Capital Budget Workshop on October 26, 2016, 4:00 p.m. at the Township Administration Building.
4. Old Business.
5. New Business.
6. Citizen's Forum.
7. Adjournment.



\_\_\_\_\_  
Bryan T. Havir  
Township Manager

**FIVE YEAR ANALYSIS - AS OF SEPTEMBER 2016**

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
<b>Expenses</b>	72%	75%	74%	73%	76%
<b>Revenues</b>	85%	89%	86%	85%	86%
<b>EIT</b>	80%	81%	89%	83%	73%
<b>Group Health Ins.</b>	75%	76%	74%	79%	75%
<b>Real Estate</b>	97%	96%	96%	96%	96%