

Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.

FINANCE COMMITTEE

Daniel Norris, Chairman
Baron B. Holland, Vice Chairman
Irv Brockington, Member
Brad M. Pransky, Member
Ann L. Rappoport, Member
J. Andrew Sharkey, Member
Morton J. Simon, Jr., Ex-Officio, Board President

AGENDA

Wednesday, September 14, 2016
8:00 PM - Curtis Hall

1. Review of the Five Year Analysis Report for the period ending August 31, 2016 (see attached).
2. Status update on the Preparations of the FY2017 General Operating and Capital Budgets for Presentation at the October 6, 2017 Budget Workshop.
3. Consider recommending to the Board of Commissioners the award of a \$15,000 Professional Services Contract to Keystone Alliance Consulting, Inc., for Sewer System Billing Assistance.
4. Old Business.
5. New Business.
6. Citizen's Forum.
7. Adjournment.



Bryan T. Havir
Township Manager

FIVE YEAR ANALYSIS - AS OF AUGUST 2016

	2016	2015	2014	2013	2012	2011
Expenses	68%	66%	69%	69%	71%	69%
Revenues	82%	83%	83%	79%	80%	81%
EIT	76%	73%	62%	71%	67%	66%
Group Health Ins.	67%	68%	66%	71%	67%	67%
Real Estate	97%	96%	96%	96%	96%	96%