

Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.

FINANCE COMMITTEE

Daniel Norris, Chairman
Baron B. Holland, Vice Chairman
Irv Brockington, Member
Brad M. Pransky, Member
Ann L. Rappoport, Member
J. Andrew Sharkey, Member
Morton J. Simon, Jr., Ex-Officio, Board President

AGENDA

Wednesday, July 13, 2016
8:00 PM - Curtis Hall

- 1. Review of the Executive Financial Summary Report for the period ending June 30, 2016. (Five-Year Analysis attached)**
- 2. Discussion of the Proposed General Operating and Capital Budget process for FY 2017.**
- 3. Status Report on MuniService's Implementation Work and Collection Services.**
- 4. Report of the Tax Collector.**
- 5. Old Business.**
- 6. New Business.**
- 7. Citizen's Forum.**
- 8. Adjournment.**



Bryan T. Havir
Township Manager

FIVE YEAR ANALYSIS - AS OF JUNE 2016

	2016	2015	2014	2013	2012
Expenses	53%	54%	55%	56%	56%
Revenues	76%	78%	77%	73%	75%
EIT	55%	56%	60%	53%	49%
Group Health Ins.	50%	50%	50%	55%	50%
Real Estate	96%	96%	95%	95%	95%