

*Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.*

## **FINANCE COMMITTEE**

Daniel Norris, Chairman  
Morton J. Simon, Jr., Vice Chairman  
Baron B. Holland, Member  
Charles D. McKeown, Member  
Ann L. Rappoport, Member  
J. Andrew Sharkey, Member  
Harvey Portner, Ex-Officio, Board President

## **AGENDA**

Tuesday, November 10, 2015  
7:30 PM - Curtis Hall

1. Review of the Executive Financial Summary Report for the period ended October 31, 2015. (Five-Year Analysis attached)
2. Comment and Review on the President's 2016 Budget Message.
3. Review on the Proposed 2016 Operating, Capital and Liquid Fuel Budgets.
4. Old Business.
5. New Business.
6. Citizen's Forum.
7. Adjournment.



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Bryan F. Havir  
Township Manager

**FIVE YEAR ANALYSIS - AS OF OCTOBER 2015**

	2015	2014	2013	2012	2011
<b>Expenses</b>	88%	88%	85%	84%	86%
<b>Revenues</b>	91%	91%	90%	90%	91%
<b>EIT</b>	84%	93%	89%	81%	78%
<b>Group Health Ins.</b>	85%	82%	87%	83%	84%
<b>Real Estate</b>	97%	97%	97%	97%	96%