

*Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.*

## **FINANCE COMMITTEE**

Daniel Norris, Chairman  
Morton J. Simon, Jr., Vice Chairman  
Baron B. Holland, Member  
Charles D. McKeown, Member  
Ann L. Rappoport, Member  
J. Andrew Sharkey, Member  
Harvey Portner, Ex-Officio, Board President

## **AGENDA**

Wednesday, October 14, 2015  
7:30 PM - Curtis Hall

1. Review of the Executive Financial Summary Report for the period ended September 30, 2015. (Five-Year Analysis attached)
2. Recap of 2016 Proposed Operating Budget Workshop from October 6, 2015.
3. Announcement of Capital Budget Workshop on October 27, 2015.
4. Old Business.
5. New Business.
6. Citizen's Forum.
7. Adjournment.



---

Bryan T. Havir  
Township Manager

**FIVE YEAR ANALYSIS - AS OF SEPTEMBER 2015**

	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
<b>Expenses</b>	75%	74%	73%	76%	76%
<b>Revenues</b>	89%	86%	85%	86%	89%
<b>EIT</b>	81%	89%	83%	73%	74%
<b>Group Health Ins.</b>	76%	74%	79%	75%	76%
<b>Real Estate</b>	96%	96%	96%	96%	96%