

Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.

FINANCE COMMITTEE

Morton J. Simon, Jr., Chairman
Daniel B. Norris, Vice Chairman
Art Haywood, Member
Charles D. McKeown, Member
Ann L. Rappoport, Member
J. Andrew Sharkey, Member
Harvey Portner, Ex-Officio, Board President

AGENDA

Wednesday, October 8, 2014
7:30 PM - Curtis Hall

1. Review of the Executive Financial Summary Report for the period ended September 30, 2014. (Five-Year Analysis attached)
2. Recap of 2015 Proposed Operating Budget from October 7, 2014 Workshop.
3. Old Business.
4. New Business.
5. Citizen's Forum.
6. Adjournment.



Bryan T. Havir
Township Manager

FIVE YEAR ANALYSIS - AS OF SEPTEMBER 2013

	2014	2013	2012	2011	2010
Expenses	74%	73%	76%	76%	74%
Revenues	86%	85%	86%	89%	86%
EIT	89%	83%	73%	74%	73%
Group Health Ins.	74%	79%	75%	76%	71%
Real Estate	96%	96%	96%	96%	96%