

*Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.*

## **FINANCE COMMITTEE**

Daniel Norris, Chairman  
Morton J. Simon, Jr., Vice Chairman  
Kathy A. Hampton, Member  
Charles D. McKeown, Member  
Harvey Portner, Member  
J. Andrew Sharkey, Member  
Art Haywood, Ex-Officio, Board President

## **AGENDA**

Wednesday, October 9, 2013  
7:30 PM - Curtis Hall

1. Review of the Executive Financial Summary Report for the period ending September 30, 2013. (Five-Year Analysis attached)
2. 2014 Budget Requests from the Libraries.
3. 2014 Budget Requests from the Fire Companies.
4. Recap of 2014 Proposed Operating Budget from October 1, 2013 Workshop.
5. Old Business.
6. New Business.
  - a) Announcement of second Budget Workshop scheduled for November 12, 2013, 2-5pm, Township Administration Building.
7. Citizen's Forum.
8. Adjournment.



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Bryan T. Havir  
Township Manager

**FIVE YEAR ANALYSIS - AS OF SEPTEMBER 2013**

	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
<b>Expenses</b>	73%	76%	76%	74%	71%
<b>Revenues</b>	85%	86%	89%	86%	84%
<b>EIT</b>	83%	73%	74%	73%	62%
<b>Group Health Ins.</b>	79%	75%	76%	71%	72%
<b>Real Estate</b>	96%	96%	96%	96%	97%