

Cheltenham Township, believing that public input is appropriate on any items coming before the Commissioners, will recognize any citizen wishing to address a specific item prior to the vote on that issue. In order to be recognized, please raise your hand.

FINANCE COMMITTEE

Daniel Norris, Chairman
Morton J. Simon, Jr., Vice Chairman
Kathy A. Hampton, Member
Charles D. McKeown, Member
Harvey Portner, Member
J. Andrew Sharkey, Member
Art Haywood, Ex-Officio, Board President

AGENDA

Wednesday, July 11, 2012
7:30 PM Curtis Hall

1. Review of the Executive Financial Summary Report for the period ended June 30, 2012. (Five-Year Analysis attached)
2. Consider entering into a contract with Public Financial Management, Inc. (PFM) as the Financial Advisor (FA) with regard to a possible 2012 debt refunding opportunity.
3. Discussion of the budget process for 2013.
4. Old Business.
5. New Business
6. Citizen's Forum.
7. Adjournment.



Bryan T. Haver
Acting Township Manager

FIVE YEAR ANALYSIS - AS OF JUNE 2012

	2012	2011	2010	2009	2008
Expenses	56%	55%	55%	54%	54%
Revenues	75%	75%	75%	75%	71%
EIT	49%	51%	50%	40%	41%
Group Health Ins.	50%	51%	47%	48%	50%
Real Estate	95%	94%	95%	95%	95%