

**CHELTENHAM TOWNSHIP
BOARD OF COMMISSIONERS**

ORDINANCE NO. 2339-16

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF CHELLENHAM TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2017 AND APPROVING AND ADOPTING THE OPERATING BUDGET WHICH APPROPRIATES THE SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF OPERATING THE TOWNSHIP GOVERNMENT HEREINAFTER SET FORTH DURING THE CURRENT FISCAL YEAR

The Board of Commissioners of Cheltenham Township hereby ordains:

SECTION 1. That a tax be established and hereby levied on all real property within Cheltenham Township that is subject to taxation for Township purposes for the Fiscal Year 2017, as follows:

- For General Purposes, the sum of 2.6726 mills on each one thousand dollars of assessed valuation.
- For Debt Purposes, the sum of 2.0870 mills on each one thousand dollars of assessed valuation.
- For Fire Protection purposes, the sum of 0.7202 mills on each one thousand dollars of assessed valuation.
- For Parks and Recreation purposes, the sum of 1.0730 mills on each one thousand dollars of assessed valuation.
- For Library purposes, the sum of 0.8637 mills on each one thousand dollars of assessed valuation.
- For Ambulance purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.
- For Pension purposes, the sum of 0.5000 mills on each one thousand dollars of assessed valuation.

The same being summarized in tabular form as follows:

<u>Purpose</u>	<u>Mills</u>
Tax Rate for General purposes	2.6726
Tax Rate for Debt purposes	2.0870
Tax Rate for Fire purposes	0.7202
Tax Rate for Parks and Recreation purposes	1.0730

Tax Rate for Library purposes	0.8637
Tax Rate for Ambulance purposes	0.5000
<u>Tax Rate for Pensions</u>	<u>0.5000</u>
TOTAL	<u>8.4165</u>

SECTION 2. That for the expenses of the Township for the Fiscal Year 2017, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

**GENERAL OPERATING FUND
SUMMARY OF ESTIMATED RECEIPTS**

Receipts from Taxes	\$23,638,690
<u>Other Revenue Receipts</u>	<u>\$19,224,020</u>
TOTAL Estimated Fund Balance and Revenue	<u>\$42,862,710</u>

SUMMARY OF APPROPRIATIONS

	Operation Maintenance	Capital Outlay	Total
<u>General Government:</u>			
Administration	\$1,763,938		\$1,763,938
Treasurer and Tax Collector	\$ 121,695		\$ 121,695
Township Buildings	\$ 365,822		\$ 365,822
Subtotal	\$2,251,455		\$2,251,455
<u>Protection to Person & Property:</u>			
Police	\$8,745,208		\$8,745,208
Fire	\$1,353,343		\$1,353,343
Building: Regulations and Zoning	\$ 525,653		\$ 525,653
Subtotal	\$10,624,204		\$10,624,204
<u>Health and Sanitation:</u>			
Emergency Medical Services	\$1,122,871		\$1,122,871
Garbage Collection and Disposal	\$2,083,153		\$2,083,153
Sanitary Sewers	\$4,032,500		\$4,032,500
Subtotal	\$7,238,524		\$7,238,524
<u>Highways:</u>			
Streets and Bridges	\$1,405,040		\$1,405,040
Street Lighting	\$ 524,916		\$ 524,916
Subtotal	\$1,929,956		\$1,929,956
<u>Libraries:</u>	\$1,623,000		\$1,623,000

Recreation:			
	Parks & Playgrounds	\$1,795,337	\$1,795,337
	Swimming Pools	\$221,221	\$221,221
	Subtotal	\$2,016,558	\$2,016,558
Miscellaneous:			
	Bank-Bond Issue Pay Agent Fees	\$11,900	\$11,900
	Health Insurance, Pensions & Social Security	\$11,475,850	\$11,475,850
	Fire Insurance, Workers' Compensation and General Liability	\$1,278,308	\$1,278,308
	Transfers to Sinking Fund	\$3,921,985	\$3,921,985
	Unemployment Compensation	\$20,000	\$20,000
	Hourly Legal Fund	\$20,670	\$20,670
	Unappropriated/Reserves	\$450,000	\$450,000
	Military and Civil Celebrations	\$300	\$300
	Subtotal	\$17,179,013	\$17,179,013
	TOTAL All Functions	<u>\$42,862,710</u>	<u>\$42,862,710</u>
	TOTAL for Operations, Maintenance, Interest & Capital Outlay	<u>\$42,862,710</u>	<u>\$42,862,710</u>

SECTION 3. An estimate of the specific items making up the amounts appropriated to the respective departments is on file at the offices of the Township Manager, 8230 Old York Road, Elkins Park, Pennsylvania.

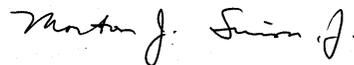
SECTION 4. That any Ordinance, or part of Ordinance, conflicting with this Ordinance is hereby repealed insofar as the same affects this Ordinance.

ENACTED into an Ordinance this **21st day of December, 2016.**

**TOWNSHIP OF CHELTENHAM
BOARD OF COMMISSIONERS**



Attest: _____
Bryan T. Havir, Manager/Secretary



By: _____
Morton J. Simon, Jr., President